

QE Capital Needs as at October 2013

Item	Cost per unit	Amount	Total	Gaming funds
2013/2014 needs				
Laptops	\$625	6	\$3,750	
Library Upgrade and Books			\$5,000	
Primary Book Room			\$1,000	
Books for Classroom Libraries			\$1,000	
Ice Packs			\$600	
Projectors	\$400	3	\$1,200	
Portable Screens	\$400	3	\$1,200	
Safety Jackets/Vests			\$500	
PE Equipment Extra Circular			\$645	Yes
Total 2013-2014 Capital Plan			<u>\$14,895</u>	
Less \$5,000 in draft budget			<u>-\$5,000</u>	
			<u>\$9,895</u>	
2014/2015 needs and opportunities				
Replace Teacher's Computers			\$12,000	
Rock Climbing Wall			\$4,400	Yes
Total 2014/2015 needs			<u>\$16,400</u>	
TOTAL NEEDS			<u><u>\$26,295</u></u>	