

Queen Elizabeth Elementary PAC Budget - School Year 2022-2023		p. 1/2	
(projected)			
as at	21 September 2022		
prepared by Harper Hadden			
		Year 2022/23 budgeted	Year 2022/23 actual
NON-GAMING			
Revenues			
	Hot Lunch - new fundraising revenue	\$ 8,000	\$ -
	Miscellaneous Fundraising	\$ 400	\$ -
			\$ -
	TOTAL	\$ 8,400	\$ -
Expenses			
	Teacher Allowances (\$250 per FTE)	\$ 4,250	\$ -
	Administrative	\$ 500	\$ -
	Website Support	\$ 600	\$ -
	Teacher Appreciation Lunch	\$ 500	\$ -
	Safe Arrival/Phone	\$ 400	\$ -
	PAC Meeting Babysitting	\$ 200	\$ -
	Teacher/Volunteer/Coach Gifts	\$ 1,200	\$ -
	Traffic Safety	\$ 300	\$ -
	Special Events	\$ 2,500	\$ -
	School Capital Needs	\$ 5,000	\$ -
	TOTAL	\$ 15,450	\$ -

Notes:

QE PAC Statements are presented on a cash basis, an accounting method that recognizes revenues and expenses at the time physical cash is actually received or paid out.

Queen Elizabeth Elementary PAC Budget - School Year 2022-2023		<i>p. 2/2</i>	
(projected)			
<i>as at</i>	21 September 2022		
<i>prepared by Harper Hadden</i>			
		Year 2022/23 budgeted	Year 2022/23 actual
GAMING			
Revenues			
	Gaming Grant	\$ 5,500	\$ -
			\$ -
	TOTAL	\$ 5,500	\$ -
Expenses			
	BCCPAC Membership	\$ 75	\$ -
	Administrative & Bank Fees	\$ 50	\$ -
	Last Day Celebration	\$ 500	\$ -
	Running Club	\$ 300	\$ -
	Gardening Program	\$ 500	\$ -
	Sports Day	\$ 1,000	\$ -
	School Teams Support	\$ 500	\$ -
	School Performances and Events	\$ 2,000	\$ -
	Non-curricular student activities & engagement	\$ 2,500	\$ -
	Grad Ceremonies	\$ 1,500	\$ -
	TOTAL	\$ 8,925	\$ -

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